

PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD.
DEPOTWISE STATISTICAL REPORT FOR THE MONTH OF SEPT. 2022

No.	Items	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Marketyard	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrainagar	Shewalwadi	Balewadi	Baner	Wagholi	Sept. 2022 Total	AUG. 2022 Total	SEPT. 2021 Total
1a)	Avg. vehicles held - Per Day PMPML as on 30/09/2022	30	172	154	140	144	94	104	0	14	26	85	0	79	0	0	0	1012	1012	1305
	Hire Vehicles Per Day		35	111	54	98	75	0	134	162	108	60	103	12	59	69	50	1130	1070	783
	Total Per Day		207	265	194	242	169	104	134	176	134	145	103	91	59	69	50	2142	2082	2088
b)	Avg-Vehicle held Per Day PML		174	152	137	144	97	104	4	14	25	86	1	74	0	0	0	1012	1018	1317
	Hire Vehicles Per Day		35	111	54	98	75	0	134	162	108	60	103	12	59	69	50	1130	1070	783
	Total (PMPML+HIRE)Per Day		209	263	191	242	172	104	138	176	133	146	104	86	59	69	50	2142	2088	2100
2a)	Avg. vehicles on road- PMPML Per Day		128	119	96	87	70	74	3	10	14	58	1	48	0	0	0	708	731	734
	Avg. Spare Vehicles Per Day		12	4	8	13	3	3	1	2	6	4	0	12	0	0	0	68	75	276
	Avg.Available Veh. on Road PML		140	123	104	100	73	77	4	12	20	62	1	60	0	0	0	776	806	1010
	% of Spare Vehicles		6.90	2.63	5.84	9.03	3.09	2.88	25.00	14.29	24.00	4.65	0	16.22	0	0	0	6.72	7.37	20.96
2b)	Avg. vehicles on road - PMPML Per Day		128	119	96	87	70	74	3	10	14	58	1	48	0	0	0	708	731	734
	Hire Vehicles Per Day		1	45	45	85	70	0	117	145	97	49	100	10	48	39	48	899	872	489
	Total Avg.Veh- on Road Per Day		129	164	141	172	140	74	120	155	111	107	101	58	48	39	48	1607	1603	1223
3	Average vehicles off road - PMPML Per Day		46	33	41	57	27	30	1	4	11	28	0	26	0	0	0	304	287	583
	Hire Vehicles Per Day		34	66	9	13	5	0	17	17	11	11	3	2	11	30	2	231	198	294
	Total Vehicles off Road Per Day		80	99	50	70	32	30	18	21	22	39	3	28	11	30	2	535	485	877
	Avg.Workshop Vehicles Per Day		33	29	33	43	23	27	1	2	7	23	0	14	0	0	0	235	212	306
	% of Workshop Vehicles		18.97	19.08	24.09	29.86	23.71	25.96	25.00	14.29	28.00	26.74	0.00	18.92	0	0	0	23.22	20.83	23.23
4	No.of schedules Sanctioned Per Day - PMPML		137	107	115	94	83	86	10	18	14	64	0	45	0	0	0	815	815	958
	Hired		32	100	49	88	68	0	121	146	97	54	100	11	53	39	49	952	952	705
	Total (PMPML+HIRE)Per Day		168	207	164	182	150	86	131	164	111	118	100	56	53	39	49	1778	1767	1663
5	Average No.of schedule operated-Per Day-PMPML Vehicles		128	105	81	87	67	68	2	10	13	58	1	45	0	0	0	665	681	707
	Hire Vehcles Per Day		1	45	45	85	70	0	117	145	97	49	100	10	48	39	48	899	872	489
	Total Per Day(PML+HIRED)		129	150	126	172	137	68	119	155	110	107	101	55	48	39	48	1564	1553	1196
6	Schedules Sanctioned Kms.		872895	1391460	920377	1196928	1061739	517119	993462	1210368	907323	846414	710118	359214	484744	255995	305247	12301417	12301417	11617374
7	Effective Kms Operated Diesel		115110	14525	69496	51555	36678	9435	878	42074	3188	21283	0	26550	0	0	0	390772	413750	785380
	Effective Kms Operated CNG		508537	747442	470017	428125	324137	452620	13379	0	79711	354971	0	298675	0	0	0	3677614	3885835	3907668
	Effe. Kms Operated Diesel+CNG		623647	761967	539513	479680	360815	462055	14257	42074	82899	376254	0	325225	0	0	0	4068386	4299585	4693048
	Hired Vechiles Effective Kms. CNG		10742	324818	274261	634191	528891	0	309380	684871	795865	377047	0	62386	416188	0	0	4418640	4807893	3160497
	Hired E-Vehicles Eff.kms.		0	0	0	0	74600	0	546865	420813	0	0	677097	0	0	248966	275855	2244196	1974724	661056
	Total Hired Vehicle Eff.Kms.		10742	324818	274261	634191	603491	0	856245	1105684	795865	377047	677097	62386	416188	248966	275855	6662836	6782618	3821552.7
	Total Eff.Km (Diesel+CNG+Hire)		634389	1086785	813774	1113871	964306	462055	870502	1147758	878764	753301	677097	387611	416188	248966	275855	10731222	11082203	8514601
	Daily average Effective Km		21146	36226	27126	37129	32144	15402	29017	38259	29292	25110	22570	12920	13873	8299	9195	357707	357490	283820
	Effective Km Per Bus Per day		163.92	220.89	192.38	215.87	229.60	208.13	241.81	246.83	263.89	234.67	223.46	222.76	289.02	212.79	191.57	222.59	223.01	232.07

No.	Items	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Marketyard	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrainagar	Shewalwadi	Balewadi	Baner	Wagholi	Sept. 2022 Total	AUG. 2022 Total	SEPT. 2021 Total
8	Dead Kms.(PMPML)																			
	1) Route Dead Kms.- Diesel		1782	0	2937	3349	572	639	16	702	615	2626	0	287	0	0	0	13525	14512	18667
	Route Dead Kms.- CNG		6636	15312	13180	8944	3814	7351	500	0	7082	6055	0	3908	0	0	0	72782	85989	88456
	Total Deade Kms (Diesel+CNG)		8418	15312	16117	12293	4386	7990	516	702	7697	8681	0	4195	0	0	0	86307	100501	107123
	Daily average Dead Km -Diesel		59	0	98	112	19	21	1	23	21	88	0	10	0	0	0	451	468	622
	Daily average Dead Km -CNG		221	510	439	298	127	245	17	0	236	202	0	130	0	0	0	2426	2774	2949
	Total Per Day Dead Kms (Diesel+CNG)		280	510	537	410	146	266	18	23	257	290	0	140	0	0	0	2877	3242	3571
	2) Crew & Misc Kms.(PMPML)		13677	10650	13500	2850	6543	6480	120	4560	3412	6036	0	0	0	0	0	67828	72498	66144
	Daily average Crew & Misc.km		456	355	450	95	218	216	4	152	114	201	0	0	0	0	0	2261	2339	2205
9	Gross Kms(Effe.+Dead)-Diesel		120329	14525	79027	54904	37536	10074	894	47336	3803	23679	0	26837	0	0	0	418944	445980	815622
	Gross Kms(Effe.+Dead) -CNG		523003	773404	490103	439919	334072	466451	13999	0	90205	367062	0	302583	0	0	0	3800801	4026604	4050693
	Total Gross Kms(Diesel+CNG)		643332	787929	569130	494823	371608	476525	14893	47336	94008	390741	0	329420	0	0	0	4219745	4472584	4866315
	Daily average of Gross Km-Diesel		4011	484	2634	1830	1251	336	30	1578	127	789	0	895	0	0	0	13965	14386	27187
	Daily average of Gross Km-CNG		17433	25780	16337	14664	11136	15548	467	0	3007	12235	0	10086	0	0	0	126693	129890	135023
	Total Daily Avg.(Diesel+CNG)		21444	26264	18971	16494	12387	15884	496	1578	3134	13025	0	10981	0	0	0	140658	144277	162211
10	Total Cancelled km.		238506	304675	106603	83057	97433	55064	122960	62610	28559	93113	33021	-28397	68556	7029	29392	1302181	1219217	3102773
	Daily average of Cancelled km.		7950	10156	3553	2769	3248	1835	4099	2087	952	3104	1101	-947	2285	234	980	43406	39330	103426
11	Passenger earning (Sale of Ticket) in Rs.		16098677	36916615	28208720	40280840	34342029	16037559	28414917	40258735	31526873	23046689	22389195	13394905	11625990	8058795	11298942	361899481	361647180	206436596
	Average daily earning in Rs.		536623	1230554	940291	1342695	1144734	534585	947164	1341958	1050896	768223	746307	446497	387533	268627	376631	12063318	11666039	6881221
	Earning / passenger / day in Rs		13.78	15.95	12.38	13.21	13.89	13.32	16.75	14.69	15.56	13.03	14.61	12.96	15.47	14.39	14.53	14.26	14.50	14.76
	Earning Per Vehicle Per day in Rs.		4159.87	7503.38	6668.73	7806.37	8176.67	7224.12	7893.03	8657.79	9467.53	7179.65	7389.18	7698.22	8073.60	6887.87	7846.48	7506.73	7277.63	5626.51
12	Earning per kms.in Rs.(EPK)		25.38	33.97	34.66	36.16	35.61	34.71	32.64	35.08	35.88	30.59	33.07	34.56	27.93	32.37	40.96	33.72	32.63	24.25
13	% Load factor on-																			
	1. Sale of tickets		36.50	46.78	56.57	51.93	57.07	53.66	49.44	52.90	52.00	46.20	60.22	53.77	44.70	39.72	59.06	50.58	50.00	38.19
	2. On Total Traffic Receipts i.e.(Earning from All types of Passes, Luxury, Monthly Contract, Casual Contract etc as per depotwise eff. k.m.)		65.39	65.78	78.23	69.50	74.73	69.59	64.62	69.38	66.01	63.24	85.54	72.07	64.27	54.20	88.20	69.22	65.05	48.11
14	Cost per Bus kms in Rs. (As per Balance sheet 2021-2022)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	104.73	104.73	104.73
15	% of fleet utilisation (pmpml only)		73.56	78.29	70.07	60.42	72.16	71.15	75.00	71.43	56.00	67.44	100.00	64.86	0	0	0	69.96	71.81	55.73
16	Vehicle utilisation in kms. (Gross) (pmpml only)		167.53	220.71	197.61	189.59	176.96	214.65	165.48	157.79	223.83	224.56	0.00	228.76	0	0	0	198.67	197.37	221.00
17	Avg.passenger travel per day (On Ticket Sale)		38934	77166	75925	101639	82442	40141	56532	91331	67521	58968	51077	34465	25055	18662	25924	845782	804798	466364
	Passenger Per Bus Per day		302	471	538	591	589	542	471	589	608	551	506	594	522	479	540	526	502	381
18	Total amount of fine recovered by the Traffic Sup.Staff in Rs.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1330100	980400	510700
19	Total casual contracts accepted		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	3	1
	Total no.of Vehicles supplied		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	10	1
20	Total no. of student passes issued		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27652	15123	1911
	Amt. recd from student passes in Rs		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22248000	11924200	1392450
	Earning Per Km of student passes in Rs		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.07	1.08	0.16

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21	Total no. of passes issued		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2292918	2199941	856425
	A) One Day Pass																			
	Rs.10 per day) within city.	496084	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Rs.40 -(within one mun. limit)	889228	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Rs.40 (Sr.Citizen)	130811	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Rs.50 within both muncipal limit.	756293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	B) Monthly Pass																			
	Rs.500 (Sr.Citizens)	597	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Rs.700 (Mun.Corpn.Employees)	1010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Rs.900 (within one Mun.Corpn.)	7488	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Rs.1200(within both Mun.Corpn.)	3497	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Pune Darshan Seva	281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Other Punching Passes	7629	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Amount Received from all commuters Passes in Rs.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	102736370	96018890	52045450
	Earning per K.m.of commuters passes in Rs.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.57	8.66	6.11
22a)	No.of Accidents (PMPML)																			
	1. Fatal		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	1	0
	2. Major		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	2
	3. Minor		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	2	0
	4. Insignificants		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	3	0
	Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	7	2
	Rate of Accidents per one lac kms.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.07	0.16	0.04
b)	No.of Accidents (HIRED)																			
	1. Fatal		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1
	2. Major		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	2	1
	3. Minor		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1	0
	4. Insignificants		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	3	1
	Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	7	3
	Rate of Accidents per one lac kms.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.09	0.10	0.08
	WORKSHOP PERFORMANCE																			
23	Total no. of breakdown		69	46	59	47	43	64	4	1	6	35	0	35	0	0	0	409	418	417
24	Breakdown rate per 10000 Kms.		1.07	0.58	1.04	0.95	1.16	1.34	2.69	0.21	0.64	0.90	0	1.06	0	0	0	0.97	0.93	0.86
25	Diesel Conusmption in litres- PMPML		36216	3988	23267	16402	10927	3399	270	12845	780	6028	0	7370	0	0	0	121492	127776	234052
	Diesel Conusmption per Day in litres-PMPML		1207	133	776	547	364	113	9	428	26	201	0	246	0	0	0	4050	4122	7802
	Diesel Consumption In litres per Bus per day		48.67	0	57.77	52.90	50.29	55.00	0	41.40	25.00	48.50	0	59.50	0	0	0	50.24	50.89	60.55
	CNG Consumption in kg. (PML)		177963	254308	166687	159893	115193	157706	4146	0	27269	122243	0	100440	0	0	0	1285849	1365719	1252823
	CNG Consumption Per Day (PML)		5932	8477	5556	5330	3840	5257	138	0	909	4075	0	3348	0	0	0	42862	44055	41761
	CNG Consumption in kg per Bus per Day		55.17	70.23	65.04	66.69	59.05	70.23	47.52	0	65.51	72.37	0	73.49	0	0	0	65.83	67.81	68.67

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26	Kms. per litre of diesel (KMPL)		3.32	3.64	3.40	3.35	3.44	2.96	3.31	3.69	4.88	3.93	0	3.64	0	0	0	3.45	3.49	3.48
	Kms. per Kg.of CNG (KMPG)		2.94	3.04	2.94	2.75	2.90	2.96	3.38	0	3.31	3.00	0	3.01	0	0	0	2.96	2.95	3.23
27	Engine Oil Consumption in litres (top-up)		559	1161	677	687	557	421	0	22	136	621	0	238	0	0	0	5079	5197	4099
	Engine Oil Cons.in litres perday		18.63	38.70	22.57	22.90	18.57	14.03	0	0.73	4.53	20.70	0	7.93	0	0	0	169.30	167.65	136.63
28	Kilometer per litre of Engine oil		1150.86	678.66	840.66	720.27	667.16	1131.89	0	2151.64	691.24	629.21	0	1384.12	0	0	0	830.82	860.61	1187.20
	Consumption Eng. Oil per bus per day in ltr.		0.15	0.33	0.24	0.26	0.27	0.19	0	0.07	0.32	0.36	0	0.17	0	0	0	0.24	0.23	0
29	No.of new tyres removed for retreading		26	32	23	35	36	26	4	0	4	17	0	14	0	0	0	217	207	67
30	Avg. kms. per new tyres		64570	68253	70285	68501	64833	57890	60006	0	74138	67907	0	72524	0	0	0	66463	68959	59930
31	No.of retreaded tyres removed for further retreading		27	73	39	42	37	47	5	0	13	32	0	32	0	0	0	347	340	116
32	Avg. kms.per retreaded tyres		32354	31692	31068	21468	30031	36266	40193	0	38252	28625	0	26874	0	0	0	30520	30826	37548
OTHER IMPORTANT INFORMATION																				
33	Total Bus staff ratio	Norm																		
	A) Administration	1.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.37	0.37	0.50
	B) Traffic	6.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.31	4.33	5.45
	C) Workshop	1.50																0.68	0.69	1.02
	Total (A+B+C)	9.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.36	5.39	6.97
34	Average salary per employee per day (incl DW workers on duty) Rs.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1243.17	1217.98	1378.70
35	Total no. of default cases reported DEO	30	162	221	71	100	69	77	151	5	19	261	24	39	43	46	27	1345	1711	1428.00
36	Total no. of passenger complaints recd. (including telephone)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	826	643	568.00
37	Total Number of routes		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	363	362	329
	Average route length in kms.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21.84	21.85	22.79
38	All Traffic Earning		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	495295566	470515064	260049516
	Average daily earning Rs.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16509852	15177905	8668317
	Earning per passenger per day		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14.27	13.63	14.58
	Earning per kms. in Rs.		45.46	47.77	47.94	48.40	46.63	45.01	42.67	46.00	45.54	41.88	46.97	46.32	40.16	44.17	61.17	46.15	42.46	30.54
39	Avg. passenger per day on traffic (including ticket sales commuters passes, student passes, monthly & casual contract, luxury service etc)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1156854	1113784	594646
	Avg passenger per day (Passes, C.c.contract, Aram Bus)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	311072	308986	128282
	%of Avg passenger per day (Passes,C.cont, Aram Bus)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26.89	27.74	21.57
	Avg Passenger per Bus per day on Traffic		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	719.88	694.81	486.22
	Earning per Bus per day on Traffic Revenue		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10273.71	9468.44	7087.75

Dept.: Statistics/170
Date : 11 /11 /2022

Sd/-
CHIEF STATISTICIAN
P M P M L