

**PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD.
DEPOTWISE STATISTICAL REPORT FOR THE MONTH OF NOV. 2022**

No.	Items	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Marketyard	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrainagar	Shewalwadi	Balewadi	Baner	Wagholi	NOV. 2022 Total	OCT. 2022 Total	NOV. 2021 Total
1a)	Avg. vehicles held - Per Day PMPML as on 30/11/2022	30	91	146	122	126	81	99	0	0	25	77	0	71	0	0	0	838	991	1305
	PPP Vehicles per day		84	0	16	18	18	0	0	17	0	0	0	0	0	0	0	153	0	0
	Total PMPML (Own+PPP)		175	146	138	144	99	99	0	17	25	77	0	71	0	0	0	991	991	1305
	Hire Vehicles Per Day		35	111	54	98	75	0	134	155	108	71	118	12	59	70	55	1155	1130	783
	Total Per Day		210	257	192	242	174	99	134	172	133	148	118	83	59	70	55	2146	2121	2088
b)	Avg-Vehicle held Per Day PML		92	144	122	126	84	100	1	1	25	75	0	68	0	0	0	838	991	1307
	PPP Vehicles per day		84	0	16	18	18	0	0	17	0	0	0	0	0	0	0	153	0	0
	Total PMPML (Own+PPP)		176	144	138	144	102	100	1	18	25	75	0	68	0	0	0	991	991	1307
	Hire Vehicles Per Day		35	111	54	98	75	0	134	155	108	71	118	12	59	70	55	1155	1130	783
	Total (PMPML+HIRE)Per Day		211	255	192	242	177	100	135	173	133	146	118	80	59	70	55	2146	2121	2090
2a)	Avg. vehicles on road- PMPML Per Day (OWN+PPP)		133	118	102	91	69	74	1	12	18	54	0	50	0	0	0	722	661	732
	Avg. Spare Vehicles Per Day		5	5	6	5	6	2	0	0	2	10	0	8	0	0	0	49	98	231
	Avg.Available Veh. on Road PML		138	123	108	96	75	76	1	12	20	64	0	58	0	0	0	771	759	963
	% of Spare Vehicles		5.43	3.47	4.92	3.97	7.14	2.00	0.00	0.00	8.00	13.33	0	11.76	0	0	0	5.85	9.89	17.67
2b)	Avg. vehicles on road - PMPML Per Day		67	118	89	80	61	74	1	1	18	54	0	50	0	0	0	613	661	732
	PPP Vehicles per day		66	0	13	11	8	0	0	11	0	0	0	0	0	0	0	109	0	0
	Total (OWN+PPP)		133	118	102	91	69	74	1	12	18	54	0	50	0	0	0	722	661	732
	Hire Vehicles Per Day		0	38	44	79	70	0	120	139	92	54	99	10	47	68	50	910	894	682
	Total Avg.Veh- on Road Per Day		133	156	146	170	139	74	121	151	110	108	99	60	47	68	50	1632	1555	1414
3	Average vehicles off road - PMPML Per Day		25	26	33	46	23	26	0	0	7	21	0	18	0	0	0	225	330	575
	PPP Vehicles per day		18	0	3	7	10	0	0	6	0	0	0	0	0	0	0	44	0	0
	Total (OWN+PPP)		43	26	36	53	33	26	0	6	7	21	0	18	0	0	0	269	330	575
	Hire Vehicles Per Day		35	73	10	19	5	0	14	16	16	17	19	2	12	2	5	245	236	101
	Total Vehicles off Road Per Day		78	99	46	72	38	26	14	22	23	38	19	20	12	2	5	514	566	676
	Avg.Workshop Vehicles Per Day		20	21	28	41	17	24	0	0	5	11	0	9	0	0	0	176	230	345
	% of Workshop Vehicles		21.74	14.58	22.95	32.54	20.24	24.00	0	0	20.00	14.67	0.00	13.24	0.00	0.00	0.00	21.00	23.21	26.40

No.	Items	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Marketyard	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrainagar	Shewalwadi	Balewadi	Baner	Wagholi	NOV. 2022 Total	OCT. 2022 Total	NOV. 2021 Total
4	No.of schedules Sanctioned Per Day - PMPML + PPP		143	93	110	100	86	86	10	22	20	49	0	47	0	0	0	854	842	976
	Hired		32	100	49	88	68	0	121	140	97	64	100	11	53	70	50	952	952	705
	Total (PMPML+HIRE)Per Day		174	193	159	188	153	86	131	161	117	113	100	58	53	70	50	1806	1794	1681
5	Average No.of schedule operated-Per Day-PMPML+PPP Vehicles		131	105	89	89	69	67	1	12	18	52	0	42	0	0	0	675	584	713
	Hire Vehcles Per Day		0	38	44	79	70	0	120	139	92	54	99	10	47	68	50	910	894	682
	Total Per Day(PML+HIRED)		131	143	133	168	139	67	121	151	110	106	99	52	47	68	50	1585	1478	1395
6	Schedules Sanctioned Kms.		894714	1316367	901916	1166082	1048677	508563	941523	1177461	890847	806124	704946	358695	484744	430188	311145	11941992	12560506	11896568
7	Effective Kms Operated Diesel(Own)		16434	3426	14772	9478	5509	0	0	0	0	4312	0	1840	0	0	0	55771	369139	719747
	Effective Kms Operated Diesel(PPP)		97782	0	48230	37958	48907	0	0	43872	0	0	0	0	0	0	0	276749	0	0
	Total Eff;km.Diesel (Own+PPP)		114216	3426	63002	47436	54416	0	0	43872	0	4312	0	1840	0	0	0	332520	369139	719747
	Effective Kms Operated CNG(Own)		381679	768547	497488	483371	358518	455740	0	0	119392	341855	0	309747	0	0	0	3716337	3588926	3862428
	Effective Kms Operated CNG(PPP)		161423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	161423	0	0
	Total Eff;km CNG (Own+PPP)		543102	768547	497488	483371	358518	455740	0	0	119392	341855	0	309747	0	0	0	3877760	3588926	3862428
	Effe. Kms Operated Diesel+CNG (Own+PPP)		657318	771973	560490	530807	412934	455740	0	43872	119392	346167	0	311587	0	0	0	4210280	3958065	4582175
	Hired Vechiles Effective Kms. CNG		0	282830	272922	554874	481782	0	243666	633549	732871	409419	0	62682	424621	0	0	4099217	4317516	4454019
	Hired E-Vehicles Eff.kms.		0	0	0	0	75482	0	622088	430670	0	0	683240	0	0	428091	293308	2532879	2466912	995547
	Total Hired Vehicle Eff.Kms.		0	282830	272922	554874	557265	0	865754	1064220	732871	409419	683240	62682	424621	428091	293308	6632097	6784428	5449566
	Total Eff.Km (Diesel+CNG+Hire)		657318	1054803	833412	1085681	970199	455740	865754	1108092	852263	755586	683240	374269	424621	428091	293308	10842377	10742493	10031741
	Daily average Effective Km		21911	35160	27780	36189	32340	15191	28858	36936	28409	25186	22775	12476	14154	14270	9777	361413	346532	334391
	Effective Km Per Bus Per day		164.74	225.39	190.28	212.88	232.66	205.29	238.50	244.61	258.26	233.21	230.05	207.93	301.15	209.85	195.54	221.45	222.85	236.49
8	Dead Kms.(PMPML)																			
	1) Route Dead Kms.- Diesel		236	0	482	317	158	0	0	0	0	664	0	0	0	0	0	1857	8034	18792
	Route Dead Kms.- CNG		3956	12890	14358	10196	3912	8743	0	0	9435	5397	0	3009	0	0	0	71896	69727	96382
	Total Deade Kms (Diesel+CNG)		4192	12890	14840	10513	4070	8743	0	0	9435	6061	0	3009	0	0	0	73753	77761	115174
	Daily average Dead Km -Diesel		8	0	16	11	5	0	0	0	0	22	0	0	0	0	0	62	259	626
	Daily average Dead Km -CNG		132	430	479	340	130	291	0	0	315	180	0	100	0	0	0	2397	2249	3213
	Total Per Day Dead Kms (Diesel+CNG)		140	430	495	351	135	291	0	0	315	202	0	100	0	0	0	2458	2508	3839
	2) Crew & Misc Kms.(PMPML)		9396	10650	13212	2850	6395	6480	0	0	3654	10449	0	0	0	0	0	63086	67149	61371
	Daily average Crew & Misc.km		313	355	440	95	213	216	0	0	122	348	0	0	0	0	0	2103	2166	2046

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9	Gross Kms-Diesel (Own+PPP)		116018	3426	64020	47753	54653	0	0	43871	0	4976	0	1840	0	0	0	336557	384850	749278
	Gross Kms-CNG (Own+PPP)		554888	792087	524522	496417	368746	470963	0	0	132481	357701	0	312756	0	0	0	4010561	3715253	4009442
	Total Gross Kms(Diesel+CNG)		670906	795513	588542	544170	423399	470963	0	43871	132481	362677	0	314596	0	0	0	4347118	4100103	4758720
	Daily average of Gross Km-Diesel		3867	114	2134	1592	1822	0	0	1462	0	166	0	61	0	0	0	11219	12415	24976
	Daily average of Gross Km-CNG		18496	26403	17484	16547	12292	15699	0	0	4416	11923	0	10425	0	0	0	133685	119847	133648
	Total Daily Avg.(Diesel+CNG)		22364	26517	19618	18139	14113	15699	0	1462	4416	12089	0	10487	0	0	0	144904	132261	158624
10	Total Cancelled km.		237396	261564	68504	80401	78478	52823	75769	69369	38584	50538	21706	-15574	60123	2097	17837	1099615	1818013	1864827
	Daily average of Cancelled km.		7913	8719	2283	2680	2616	1761	2526	2312	1286	1685	724	-519	2004	70	595	36654	58646	62161
11	Passenger earning (Sale of Ticket) in Rs.		17714314	33718480	28919657	41311890	35230264	16696290	30763772	40345870	32892695	23491711	23629490	13234011	12059530	12773895	11820665	374602534	350311736	262177820
	Average daily earning in Rs.		590477	1123949	963989	1377063	1174342	556543	1025459	1344862	1096423	783057	787650	441134	401984	425797	394022	12486751	11300376	8739262
	Earning / passenger / day in Rs		13.89	15.75	12.40	13.20	14.17	13.65	16.91	14.68	15.61	13.19	14.70	12.26	15.69	14.42	14.46	14.30	14.45	15.10
	Earning Per Vehicle Per day in Rs.		4439.68	7204.80	6602.66	8100.37	8448.50	7520.85	8474.87	8906.37	9967.48	7250.53	7956.06	7352.23	8552.85	6261.72	7880.44	7651.20	7267.12	6180.52
12	Earning per kms.in Rs.(EPK)		26.95	31.97	34.70	38.05	36.31	36.64	35.53	36.41	38.59	31.09	34.58	35.36	28.40	29.84	40.30	34.55	32.61	26.13
13	% Load factor on-																			
	1. Sale of tickets		37.28	46.17	48.84	58.98	56.40	52.41	55.12	49.03	61.79	46.90	61.40	52.33	45.51	38.33	62.28	51.43	49.00	41.17
	2. On Total Traffic Receipts i.e.(Earning from All types of Passes, Luxury, Monthly Contract, Casual Contract etc as per depotwise eff. k.m.)		65.41	65.25	67.93	78.93	73.84	67.28	70.86	63.77	76.68	63.48	86.45	70.62	65.54	52.76	93.29	70.05	65.46	53.54
14	Cost per Bus kms in Rs. (As per Balance sheet 2021-2022)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	104.73	104.73	104.73
15	% of fleet utilisation (pmpml only)		72.83	81.94	72.95	63.49	72.62	74.00	100.00	100.00	72.00	72.00	0	73.53	0	0	0	73.15	66.70	56.01
16	Vehicle utilisation in kms. (Gross) (pmpml only)		333.78	224.72	220.43	226.74	231.37	212.15	0.00	1462.37	245.34	223.87	0	209.73	0	0	0	236.38	200.09	216.70
17	Avg.passenger travel per day (On Ticket Sale)		42505	71352	77766	104301	82861	40773	60640	91643	70221	59383	53587	35981	25618	29526	27240	873397	781976	578792
	Passenger Per Bus Per day		320	457	533	614	596	551	501	607	638	550	541	600	545	434	545	535	503	409
18	Total amount of fine recovered by the Traffic Sup.Staff in Rs.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1214900	1170200	6074500
19	Total casual contracts accepted		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	4	4
	Total no.of Vehicles supplied		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	4	4
20	Total no. of student passes issued		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33577	13697	6638
	Amt. recd from student passes in Rs		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25526800	11069250	4731750
	Earning Per Km of student passes in Rs		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.35	1.03	0.47

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21	Total no. of passes issued		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2476920	2207180	1297702
	A) One Day Pass																			
	Rs.10 per day) within city.	526053	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Rs.40 -(within one mun. limit)	980953	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Rs.40 (Sr.Citizen)	145232	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Rs.50 within both muncipal limit.	798830	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	B) Monthly Pass																			
	Rs.500 (Sr.Citizens)	6199	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Rs.700 (Mun.Corpn.Employees)	967	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Rs.900 (within one Mun.Corpn.)	7400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Rs.1200(within both Mun.Corpn.)	3375	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Pune Darshan Seva	613	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Other Punching Passes	7298	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Amount Received from all commuters Passes in Rs.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	109287010	93902610	73989810
	Earning per K.m.of commuters passes in Rs.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.08	8.74	7.38
22a)	No.of Accidents (PMPML)																			
	1. Fatal		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	0	1
	2. Major		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	1	2
	3. Minor		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	2
	4. Insignificants		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	0	3
	Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	1	8
	Rate of Accidents per one lac kms.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.18	0.02	0.17
b)	No.of Accidents (HIRED)																			
	1. Fatal		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	2	1
	2. Major		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	2	0
	3. Minor		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	1	0
	4. Insignificants		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	1	1
	Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	6	2
	Rate of Accidents per one lac kms.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.08	0.09	0.04

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	WORKSHOP PERFORMANCE																			
23	Total no. of breakdown (PMPML Own)		26	27	31	41	45	46	0	0	3	32	0	26	0	0	0	277	352	373
24	Breakdown rate per 10000 Kms.		0.39	0.34	0.53	0.75	1.06	0.98	0	0	0.23	0.88	0	0.83	0	0	0	0.64	0.86	0.78
25	Diesel Consumption in litres-PMPML(Own)		4949	1033	5842	3010	2029	0	0	0	0	2066	0	661	0	0	0	19590	115249	209801
	Diesel Consumption In litres (PPP)		30186	0	14246	12940	13886	0	0	12053	0	0	0	0	0	0	0	83311	0	0
	Total Diesel (PMPML Own+PPP)		35135	1033	20088	15950	15915	0	0	12053	0	2066	0	661	0	0	0	102901	115249	209801
	Diesel Consumption per Day in litres-PMPML(Own+PPP)		1171	34	670	532	531	0	0	402	0	69	0	22	0	0	0	3430	3718	6993
	Diesel Consumption In litres per Bus per day PMPML (PPP)		49.77	0.00	60.87	66.46	58.94	0	0	33.48	0	65.40	0	0	0	0	0	51.52	51.00	58
	CNG Consumption in kg. (PML)		192222	254529	175293	169652	119037	159445	0	0	39349	115065	0	102079	0	0	0	1326670	1265460	1268141
	CNG Consumption in kg. (PPP)		51784	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51784	0	0
	Total CNG (PMPML Own+PPP)		244006	254529	175293	169652	119037	159445	0	0	39349	115065	0	102079	0	0	0	1378454	1265460	1268141
	CNG Consumption Per Day (PML)		8134	8484	5843	5655	3968	5315	0	0	1312	3835	0	0	0	0	0	45948	40821	42271
	CNG Consumption in kg per Bus per Day		58.25	72.21	64.28	68.12	66.03	71.82	0	0	72.87	72.02	0	68.45	0	0	0	67.36	68.94	69.19
26	Kms. per litre of diesel (KMPL) (Own)		3.76	3.32	2.70	3.25	2.83	0	0	0	0	2.34	0	2.78	0	0	0	3.04	3.34	3.57
	Kms. per Kg.of CNG (KMPG)(Own)		2.80	3.11	2.99	2.93	3.10	2.95	0	0	3.37	3.11	0	3.06	0	0	0	3.02	2.94	3.16
	Kms. per litre of diesel (KMPL) PPP		3.24	0	3.39	2.93	3.52	0	0	3.64	0.00	0.00	0	0	0	0	0	3.32	0	0
	Kms. per Kg.of CNG (KMPG) PPP		3.12	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	3.12	0	0
27	Engine Oil Consumption in litres (top-up)		423	950	535	656	483	412	0	0	303	523	0	243	0	0	0	4528	4802	4265
	Engine Oil Cons.in litres perday		14.10	31.67	17.83	21.87	16.10	13.73	0	0	10.10	17.43	0	8.10	0	0	0	150.93	154.90	142.17
28	Kilometer per litre of Engine oil		1586.07	837.38	1100.08	829.53	876.60	1143.11	0	0	437.23	693.46	0	1294.63	0	0	0	960.05	853.83	1115.76
	Consumption Eng. Oil per bus per day in ltr.		0.11	0.27	0.17	0.24	0.23	0.19	0	0	0.56	0.32	0	0.16	0	0	0	0.21	0.23	0.19
29	No.of new tyres removed for retreading		17	41	28	17	15	21	0	10	4	12	0	27	0	0	0	192	232	52
30	Avg. kms. per new tyres		61772	61628	72829	73448	68672	75245	0	0	89410	85229	0	76566	0	0	0	71171	69199	63594
31	No.of retreaded tyres removed for further retreading		28	70	27	35	23	44	0	0	7	37	0	26	0	0	0	297	381	124
32	Avg. kms.per retreaded tyres		24780	29143	26699	23032	19968	32627	0	0	28300	31278	0	27159	0	0	0	27667	29429	29452

No.	Items	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Marketyard	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrainagar	Shewalwadi	Balewadi	Baner	Wagholi	NOV. 2022 Total	OCT. 2022 Total	NOV. 2021 Total
OTHER IMPORTANT INFORMATION																				
33	Total Bus staff ratio	Norm																		
	A) Administration	1.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.36	0.39	0.43
	B) Traffic	6.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.23	4.39	4.98
	C) Workshop	1.50																0.67	0.70	0.88
	Total (A+B+C)	9.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.26	5.48	6.30
34	Average salary per employee per day (incl DW workers on duty) Rs.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1282.61	1242.28	1220.34
35	Total no. of default cases reported DEO	41	177	462	137	65	129	99	89	94	96	173	343	39	49	31	34	2058	1665	1046.00
36	Total no. of passenger complaints recd. (including telephone)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	956	785	518
37	Total Number of routes		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	372	371	338
	Average route length in kms.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20.63	21.42	22.69
38	All Traffic Earning		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	510230940	468011241	340950580
	Average daily earning Rs.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17007698	15097137	11365019
	Earning per passenger per day		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.67	13.96	14.79
	Earning per kms. in Rs.		47.28	45.17	48.26	50.93	47.54	47.03	45.69	47.35	47.90	42.08	48.70	47.72	40.90	41.08	60.37	47.06	43.57	33.99
39	Avg. passenger per day on traffic (including ticket sales commuters)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1244171	1081713	768197
	Avg passenger per day (Passes, C.c.contract, Aram Bus)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	370774	299737	189405
	%of Avg passenger per day (Passes,C.cont, Aram Bus)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29.80	27.71	24.66
	Avg Passenger per Bus per day on Traffic		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	762.36	695.64	543.28
	Earning per Bus per day on Traffic Revenue		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10421.38	9708.77	8037.50

Note : 1) In Nov.2022 two times Traffic Revenue is above Rs. 2 Crores i.e. on 14 November Rs.2,01,45,475 & on 28 Nov. Rs.2,04,78,723. Also on 28 Nov.2022 due to AutoRikshaw Strike Number of Passenger is 15,47,946.

2) Total Traffic Revenue of Nov.2022 is Rs. 51,02,30,940 which is Second time highest after August 2015 (Rs.51,03,59,147)

**Dept.: Statistics/
Date : 27 /12/2022**

**sd/-
CHIEF STATISTICIAN
P M P L**